

**GUAM ELECTION COMMISSION**  
**FY08 - GENERAL FUND 4th QUARTER REPORT**

Date: 12/11/08

FY2008 General Fund 4th Quarter Report

Department Code 0700  
 Department Name GUAM ELECTION COMMISSION

Object Category	Object Category Description	Total Approp	YTD Allot	Expenditures	Encumbrances	Fund Avail	Unalloted Balance
111	Regular Salary	170,328.24	126,010.24	119,812.40	0.00	6,197.84	44,318.00
112	Overtime Salary	17,314.00	0.00	0.00	0	0.00	17,314.00
113	Fringe	53,073.36	30,920.36	29,339.27	0	1,581.09	22,153.00
220	Travel	645.00	645.00	0.00	0.00	645.00	0.00
230	Contract	598,887.25	598,886.25	379,696.87	95,368.43	123,820.95	1.00
240	Supplies	10,000.00	10,000.00	7,965.65	1,424.81	609.54	0.00
233	Building Rental	86,947.00	86,947.00	54,216.52	32,730.48	0.00	0.00
250	Equipment	6,600.00	6,600.00	6,146.50	0.50	453.00	0.00
290	Miscellaneous	8,400.00	8,400.00	4,300.00	0.00	4,100.00	0.00
271	Drug Testing	37.50	37.50	37.50	0.00	0.00	0.00
363	Telephone	9,186.01	9,186.01	6,106.66	491.67	2,587.68	0.00
<b>Total</b>		<b>\$ 961,418.36</b>	<b>\$ 877,632.36</b>	<b>\$ 607,621.37</b>	<b>\$ 130,015.89</b>	<b>135,442.10</b>	<b>83,786.00</b>

	Appropriations	YTD Allotments	Expenditures	Outstanding Encumbrances	Funds Availability	Unalloted Balances
<b>Grand Totals:</b>	<b>\$961,418.36</b>	<b>\$877,632.36</b>	<b>\$607,621.37</b>	<b>\$130,015.89</b>	<b>\$135,442.10</b>	<b>\$83,786.00</b>