

**GUAM ELECTION COMMISSION**  
**FY09 - GENERAL FUND 2nd QUARTER REPORT**

Date: 4/3/09

FY2009 General Fund 2nd Quarter Report

Department Code **0700**  
 Department Name **GUAM ELECTION COMMISSION**

Object Category	Object Category Description	Total Approp	YTD Allot	Expenditures	Encumbrances	Fund Avail	Unalloted Balance
111	Regular Salary	311,191.00	145,927.00	54,790.72	0.00	91,136.28	220,054.72
112	Overtime Salary	14,490.00	0.00	0.00	0	0.00	14,490.00
113	Fringe	98,608.00	40,822.00	19,031.27	0	27,294.00	52,282.76
220	Travel	0.00	0.00	0.00	0.00	0.00	0.00
230	Contract	31,261.00	31,261.00	28,270.84	2,230.00	760.16	0.00
240	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
233	Building Rental	317,095.00	317,094.52	26,968.12	276,963.44	13,163.44	0.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone	6,599.00	6,599.00	3,185.50	0.00	3,413.50	0.00
<b>Total</b>		<b>\$ 779,244.00</b>	<b>\$ 541,703.52</b>	<b>\$ 132,246.45</b>	<b>279,193.44</b>	<b>135,767.38</b>	<b>286,827.48</b>

	Appropriations	YTD Allotments	Expenditures	Outstanding Encumbrances	Funds Availability	Unalloted Balances
Grand Totals:	\$779,244.00	\$541,703.52	\$132,246.45	\$279,193.44	\$135,767.38	\$286,827.48